

Concepto	Egresos					
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Gasto Corriente	\$8,843,434.73	\$0.00	\$8,843,434.73	\$3,365,923.79	\$3,362,792.29	\$5,477,510.94
Gasto de Capital	\$543,732.00	\$0.00	\$543,732.00	\$9,570.00	\$9,570.00	\$534,162.00
Amortización de la deuda y disminución de pasivos	\$50,000.00	\$0.00	\$50,000.00	\$17,810.00	\$17,810.00	\$32,190.00
Pensiones y Jubilaciones	\$300,000.00	\$0.00	\$300,000.00	\$29,260.09	\$29,260.09	\$270,739.91
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Gasto	\$9,737,166.73	\$0.00	\$9,737,166.73	\$3,422,563.88	\$3,419,432.38	\$6,314,602.85

L.P. RENE NAVARRO CHAVEZ

DIRECTOR GENERAL

HUGO HERNANDEZ DECENA

COORDINADOR ADMINISTRATIVO